

## THE RAMCO CEMENTS LIMITED

### STANDALONE STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2016

		₹ In Crores	
	Note No.	2015-16	2014-15
<b>REVENUE</b>			
Revenue from Operations	22	3,595.75	3,644.89
Other Income	23	91.34	86.88
<b>Total Revenue</b>		<b>3,687.09</b>	<b>3,731.77</b>
<b>EXPENSES</b>			
Cost of Materials Consumed	24	584.34	677.33
Changes in Inventories of Finished Goods and Work-in-progress	25	9.94	3.21
Employee Benefits Expense	26	259.23	228.68
Finance Costs	27	180.23	193.81
Depreciation and Amortization Expense	28	267.04	249.88
Other Expenses	29	1,683.27	2,022.43
<b>Total Expenses</b>		<b>2,984.05</b>	<b>3,375.34</b>
<b>Profit Before Tax</b>		<b>703.04</b>	<b>356.43</b>
<b>Tax Expenses</b>			
Current Tax		149.76	74.91
Excess tax provision related to earlier years written back		(23.84)	—
MAT Credit Recognition for Current year		(19.26)	(59.86)
MAT Credit Recognition for Previous year		—	(6.28)
Net Current tax expenses		106.66	8.77
Deferred Tax		38.12	105.31
<b>Total Tax Expenses</b>		<b>144.78</b>	<b>114.08</b>
<b>Profit for the year</b>		<b>558.26</b>	<b>242.35</b>
<b>Earnings Per equity share of face value of ₹1 each</b>	47		
Basic and Diluted in ₹		23	10
Significant Accounting Policies	2		
<i>See accompanying notes to the financial statements</i>			

As per our report annexed

For M.S.JAGANNATHAN &  
N.KRISHNASWAMI  
Chartered Accountants  
Firm Registration No. 001208S  
K.SRINIVASAN  
Partner  
Membership No. 021510

For CNGSN & ASSOCIATES LLP  
Chartered Accountants  
Firm Registration No. 004915S  
LLP Registration No. S200036  
C.N.GANGADARAN  
Partner  
Membership No. 011205

P.R.RAMASUBRAHMANEYA RAJHA  
Chairman & Managing Director  
A.V.DHARMAKRISHNAN  
Chief Executive Officer  
S.VAITHIYANATHAN  
Chief Financial Officer  
K.SELVANAYAGAM  
Secretary

P.R.VENKETRAMA RAJA  
R.S.AGARWAL  
M.B.N. RAO  
M.M.VENKATACHALAM  
Smt. Justice CHITRA VENKATARAMAN (Retd.)  
Directors

Chennai  
20-05-2016